

Petersburgh Town Board

Present: Councilperson Jack Barnhill, Councilperson Alan Webster, Councilperson Neil Geary, Supervisor Siegfried Krahforst, Councilperson Denise Church, Library Director Sharon Hodges, Senior Coordinator Mary Lou Walters, Bookkeeper Charles Gutner, Town Clerk Deidra Michaels, Supervisor's Secretary Ann Crisp, Deputy Town Clerk Brigitta Schmidt.

Absent:

Guests: Sean O'Donovan, Thomas Berry, Gordon Batcheller, Sherry Kluck, Tim Allen, Vivian and Martin Conboy, Gene Kluck.

Press: Alex Brooks, The Eastwick Press

Call to order: 7:05 PM

2015 BUDGET DISCUSSION

- Siegfried Krahforst: began the workshop with a statement. No public input, just going over the figures and the amount of proposed changes.

GENERAL FUND

- Tentative Revisions: the Board reviewed the expenditure accounts as provided.

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO. FURTHER REVISIONS MADE
TOWN BOARD	A1010.1	6,818	6,818	No revisions
		6,818	6,818	
JUSTICES	A1110.1 (Judges)	9,700	10,000	Increase \$300.
	A1110.1 (Clerk)	7,500	7,650	Increase \$150.
	A1110.1 (Deputy)	500	0	Decrease \$500
	A1110.1 (Constable)	0	0	No revisions
	A1110.4	4,000	5,000	Increase \$1,000
		21,700	22,650	Difference: Increase \$950
SUPERVISOR	A1220.1	9,000	10,000	Increase \$1,000
	A1220.2	0	0	No Revisions
	A1220.4 (CE)	2,000	2,000	No Revisions
	A1220.4 (Secretary)	1,500	3,000	Increase \$1,500
		12,500	15,000	Difference: \$2,500
TAX COLLECTION	A1330.1	3,500	3,600	Increase \$100
	A1330.2	0	0	
	A1330.4	325	4,060	Increase \$3,735
		3,825	7,660	Difference: \$3,835

GENERAL FUND DISCUSSIONS, Continued• Tentative Revisions:

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
ASSESSOR	A1355.1 A1355.1 (Clerk) A1355.2 A1355.4	15,200 4,300 900 4,050	15,200 4,300 900 4,000	No Revisions No Revisions No Revisions Decrease \$ 50.00 Difference - \$50.00
TOWN CLERK	A1410.1 A1410.1 (Deputies) A1410.2 A1410.4	12,130 1,500 1,460 2,000	15,000 4,500 0 3,500	Increase \$2,870 Increase \$3,000 Decrease \$1,450 Increase \$1,500 Difference \$ 5,910
ATTORNEY	A1420.4	4,000	7,000	Increase \$ 3,000 Difference \$3,000
PERSONNEL	A1430.1 (Secretary) A1430.1 (Bookkeeper) A1430.2 A1430.4	8,710 7,800 0 1,500	0 8,000 0 1,500	Decrease \$8,710 Increase \$ 200.00 No Revision No Revision Difference - \$8,510
BUILDINGS	A1620.2 A1620.4	4,500 39,000	20,000 42,000	Increase \$ 15,500 Increase \$ 7, 080 Difference \$ 22,580
SPECIAL ITEMS	A1910.1 A1920.4 A1990.4	21,000 700 13,500	22,000 700 13,000	Increase \$ 1,000 No Revisions Decrease \$500. Difference \$ 500.
DOG CONTROL	A3510.1 A3510.4	3,000 1,800	3,000 2,000	No revisions Increase \$200. Difference \$ 200
SAFETY INSP. Deputy Equipment Contract.	A3620.1 A3620.1 A3620.2 A3620.4	7,500 0 0 1,125	10,000 1,000 0 2,681	Increase \$ 2,500 Increase \$ 1,000 No Revision Increase \$ 1,556 Difference \$ 5,056
REGISTRAR	A4020.4	500	500	No revisions
AMBULANCE	A4052.4	13,000	13,000	No revisions
HIGHWAY SUPT. HW Asst. Equipment Contract.	A5010.1 A5010.1 A5010.2 A5010.4	41,257 950 0 800	41,257 950 0 800	No revisions No Revisions No Revisions No Revisions No Change
GARAGE	A5132.4	11,700	13,000	Increase \$ 1,300 Difference \$1,300
VETERANS SERVICES	A6510.4	450	500	Increase \$50 Difference \$50
SENIORS PROGRAM	A6772.4	2,500	4,230	Increase \$1,730 Difference \$1,730
PARKS	A7110.4	500	500	No Revisions

GENERAL FUND DISCUSSIONS, Continued• Tentative Revisions:

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
PVMCC	A7080.4 (Bond pymt.)	23,732	24,040	Increase \$308
YOUTH PROGRAM	A7310.1 A7310.4	1,500 1,500	6,700 3,000	Increase \$ 5,200 Increase \$ 1,500 Difference \$ 6,700
MUSEUM	A7450.4	0		No Revisions
HISTORIAN	A7510.1 A7510.2 A7510.4	0 0 500	0 1,000 500	No Revisions Increase \$1,000 No Revisions Difference \$1,000
TOWN PLANNING	A8010.4	0	0	No revisions
PLANNING BOARD	A8020.4	2,000	3,000	Increase \$1,000
REFUSE/ GARBAGE	A8160.4	68,400	63,500	Decrease \$4,900
CEMETERIES	A8810.2 A8810.4 (rural) A8810.4 (PVM)	0 3,500 1,200	0 2,500 1,200	No Revisions Decrease \$1,000 No Revisions Difference - \$1,000
EMPLOYEE BENEFITS	A9010.8 (State Ret.) A9030.8 (Social Sec.) A9040.8 (Workers' Comp.) A9055.8 (Disability) A9060.8 (Medical) A9050.8 (Unemployment)	17,600 10,744 3,000 150 13,435 0	16,000 10,502 4,500 150 14,300 0	Decrease \$1,600 Decrease \$242 Increase \$1,500 No Revision Increase \$865 No Revisions Difference \$523.

• Tentative General Revenues:

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
PROPERTY TAXES	A1090	1,500	3,500	Increase \$2,000
RENS. CO. SALES TAX	A1120	137,000	137,000	No Revision
CLERK INCOME	A1255	600	600	No Revision
SHERIFF'S DEPT.	A1270	0	0	No revisions
PLANNING BOARD FEES	A2115	0	0	No revisions
GARBAGE FEES	A2130	29,000	36,000	Increase \$7,000

GENERAL FUND DISCUSSIONS, Continued

- Tentative General Revenues:

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
RENS. CO. DOGS	A2268	200	0	Decrease \$200.
INTEREST & EARNINGS	A2401	150	0	Decrease \$150
RENT- PVMCC	A2410	3,000	3,000	No Revisions
DOG LICENSES	A2544	500	500	No Revisions
PERMITS, OTHER	A2590	0	0	No Revisions
BUILDING PERMITS	A2555	3,000	3,000	No Revisions
FINES & BAIL	A2610	5,700	4,500	Decreased \$1,200
PER CAPITA	A3001	7,650	7,650	No Revisions
MORTGAGE TAX	A3005	19,000	22,000	Increase \$3,000
STAR REVENUE	A3089	0	0	No revisions
MAINT. AID- REVAL	A3040	0	0	No revisions
YOUTH PROGRAMS	A3820	500	500	No revisions
OTHER REVENUE	A3825	0	500	Increase \$500
HISTORIAN REVENUE	A2089	0	0	No revisions

HIGHWAY FUND

- Tentative Revisions: the Board reviewed the expenditure accounts as provided.

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
GENERAL REPAIRS	DA5110.1 DA5110.4	50,454 30,000	48,400 20,000	Decrease \$2,054 Decrease \$10,000 Difference - \$12,054
CAP. OUTLAY (CHIPS)	DA5112.2	82,000	82,000	No Revisions
BRIDGES	DA5120.4	20,000	20,000	No revisions
MACHINERY (Dump)	DA5130.2 DA5130.4	30,917 55,000	30,917 20,000 56,000	No revisions Increase \$20,000 Increase \$1,000 Difference \$ 21,000

HIGHWAY FUND, Continued

- Tentative Highway Revenues:

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
SNOW REMOVAL	DA5142.1 DA5142.4	50,992 35,000	46,800 35,000	Decreased \$ 4,192 No Revisions Difference - \$4,192
EMPLOYEE BENEFITS	DA9010.8 (State Ret.) DA9030.8 (Social Sec.) DA9040.8 (Work. Comp) DA9050.8 (Unem. Ins.) DA9055.8 (Disability) DA9060.8 (Medical)	18,000 8,128 10,500 0 100 34,950	15,367 7,283 11,000 0 100 36,418	Decreased \$4,192 Decreased \$ 845 Increased \$500 No Revisions No Revisions Increased \$ 1,468 Difference - \$1,510
SERVICES OTHER GOVT.'S	DA2300	6,000	6,000	No Revisions
SALE OF EQUIP.	DA2665	0	0	No Revisions
INSURANCE RECOVERY	DA2680	0	0	No revisions
CONSOLIDATED HIGHWAY	DA3501	82,000	82,000	No Revisions
DISASTER ASSISTANCE	DA4785	0	0	No Revisions

LIBRARY FUND

- Tentative Revisions: the Board reviewed the expenditure accounts as provided.

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
OPERATIONS	L7410.1 L7410.2 L7410.4	37,281 400 13,000	38,772 400 14,450	Increased \$1,491 No Revisions Increased \$1,450 Difference \$2,941
EMPLOYEE BENEFITS	L9030.8 (Social Sec.) L9040.8 (Comp. Ins.)	2,852 0	2,966 0	Increased \$114. No Revisions Difference \$114.

- Tentative Library Revenues:

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
INTEREST EARNED	L2401	0	0	No revisions
GIFTS & DONATIONS	L2705	0	0	No revisions
ENDOW. & TRUST FUND	L2755	50	50	No revisions
GRANT	L2760	1,200	1,200	No revisions
1ENS. CO.	L2770	700	700	No revisions
E-REBATE	L4840	331	331	No revisions

FIRE DISTRICT

- Tentative Revisions: the Board reviewed the expenditure accounts as provided.

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO.
PROTECTION	3410.4	100,000	100,000	No revisions

LIGHT DISTRICT #1

- Tentative Revisions: the Board reviewed the expenditure accounts as provided.

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
STREET LIGHTING	SL-1 5182.4	2,000	2,500	Increased \$500.

LIGHT DISTRICT #2

- Tentative Revisions: the Board reviewed the expenditure accounts as provided.

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
STREET LIGHTING	SL-2 5182.4	8,000	8,500	Increased \$500.

WATER DISTRICT

- Tentative Revisions: the Board reviewed the expenditure accounts as provided.

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
ADMIN.	SW8310.1 SW8310.2 SW8310.4	1,200 0 100	1,200 0 100	No Revisions
SOURCE OF SUPPLY	SW8320.4	2,400	4,000	Increased \$1,600.
PURIFICATION	SW8330.1 SW8330.2 SW8330.4	9,000 0 2,000	9,000 0 2,000	No revisions
TRANS. & DISTRIBUTION	SW8340.4	4,000	5,000	Increased \$1,000
EMPLOYEE BENEFITS	SW9030.8 (Social Sec.)	780	780	No revisions
INTERFUND TRANSFERS	SW9901.9	8,436	8,686	Increased \$250.

- Tentative Water District Revenues:

FUND	CODE	CURRENT AMOUNT	TENTATIVE AMOUNT	ADDITIONAL INFO., FURTHER REVISIONS MADE
METERED SALES	SW2140.6	32,883	32,883	No Revisions
PUBLIC SAFETY	SW3389.8	0	0	No revisions

Overall, Budget was read to the Town Board by Supervisor Krahforst and Special Meeting will be scheduled to review the Tentative 2015 Town Budget for September 22nd, 2014 at 7 pm.

The workshop meeting was adjourned at 7:02 PM.

Respectfully Submitted,
Deidra Michaels, Town Clerk

*** Approved October 20th, 2014 ***